

WIA Local Plan Program Year 2013-14
Title IB Budget Plan Summary¹
 (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 07/01/13 through 06/30/14

- Grant Code 201/202/203/204 WIA IB-Adult
 Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	K386XXX Subgrant	K4--XXX Subgrant
1. Year of Appropriation	2012-13	2013-14
2. Formula Allocation	10,552,026	10,176,809
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus		
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	10,552,026	10,176,809
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)	9,496,823	9,159,128
A. Core Self Services	1,411,680	1,622,486
B. Core Registered Services	1,617,120	1,860,579
C. Intensive Services	3,228,931	2,927,479
D. Training Services	2,638,007	2,544,202
E. Other	601,085	204,382
7. Administration (Line 5 minus 6)	1,055,203	1,017,681
8. TOTAL (Line 6 plus 7)	10,552,026	10,176,809
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2012 and July 1, 2013 respectively)		
9. September 2012	182,000	
10. December 2012	2,128,000	
11. March 2013	4,492,000	
12. June 2013	8,489,000	
13. September 2013	10,552,026	1,018,000
14. December 2013		4,580,000
15. March 2014		7,633,000
16. June 2014		10,176,809
17. September 2014		
18. December 2014		
19. March 2015		
20. June 2015		
COST COMPLIANCE PLAN (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10%	10%

Los Angeles County
 Local Workforce Investment Area

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 Contact Person, Title Telephone Number Date Prepared

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.