

WIA Local Plan Program Year 2013-14
Title IB Budget Plan Summary¹
 (Youth)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2013-14, beginning 04/01/13 through 06/30/14

 Grant Code 301/302/303/304 WIA IB-Youth

| FUNDING IDENTIFICATION | K386XXX Subgrant | K4--XXX Subgrant |
|--|-------------------------|-------------------------|
| 1. Year of Appropriation | 2012-13 | 2013-14 |
| 2. Formula Allocation | 12,097,961 | 11,617,916 |
| 3. Allocation Adjustment - Plus or Minus | | |
| 4. TOTAL FUNDS AVAILABLE (Line 2 plus 3) | 12,097,961 | 11,617,916 |
| TOTAL ALLOCATION COST CATEGORY PLAN | | |
| 5. Program Services (sum of Lines 5A and 5B) | 10,888,165 | 10,456,124 |
| A. In School | 5,444,082 | 4,182,450 |
| B. Out-of-School | 5,444,083 | 6,273,674 |
| 6. Administration (Line 4 minus 5) | 1,209,796 | 1,161,792 |
| 7. TOTAL (Line 5 plus 6) | 12,097,961 | 11,617,916 |
| QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2012 and April 1, 2013 respectively) | | |
| 8. June 2012 | 576,000 | |
| 9. September 2012 | 1,851,000 | |
| 10. December 2012 | 5,284,000 | |
| 11. March 2013 | 6,636,000 | |
| 12. June 2013 | 11,351,000 | 1,162,000 |
| 13. September 2013 | 12,097,961 | 4,647,000 |
| 14. December 2013 | | 7,552,000 |
| 15. March 2014 | | 9,294,000 |
| 16. June 2014 | | 11,617,916 |
| 17. September 2014 | | |
| 18. December 2014 | | |
| 19. March 2015 | | |
| 20. June 2015 | | |
| COST COMPLIANCE PLAN | | |
| 21. % for Administration Expenditures (Line 6/Line 4) | 10% | 10% |

Los Angeles County
 Local Workforce Investment Area

| | | |
|-----------------------|------------------|---------------|
| Stacy Mungo, ASM II | (213) 738-2470 | 5/15/2013 |
| Contact Person, Title | Telephone Number | Date Prepared |

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.