

County of Los Angeles Workforce Development Board
Los Angeles County Network of AJCCs
Initial Allocation of Proportionate Share of Infrastructure Costs for Colocated Partners
FY 2019 - 2020

Colocated Partner	Shared Infrastructure Costs	Application of Methodology	Allocated Initial Share	Amount: Cash	Amount: In-Kind
WIOA Title I: WDACS	\$ 4,400,000	Square Footage	\$ 2,614,000	\$ 2,614,000	\$ -
WIOA Title I: L.A. City WDB			\$ 115,000	\$ 115,000	\$ -
WIOA Title II: HLPUSD			-	-	-
WIOA Title II: New Opportunities Organization			\$ 382,000	\$ 382,000	-
WIOA Title III: EDD			\$ 860,000	\$ 860,000	-
WIOA Title IV: DOR			-	-	-
Carl D. Perkins Career and Technical Education Act: L.A. Southwest College			-	-	-
CSBG: DPSS			\$ 8,000	\$ 8,000	-
GROW Job Club: DPSS			\$ 64,000	\$ 64,000	-
Other: 1st District			\$ 126,000	\$ 126,000	-
Other: Asian Youth Center			\$ 4,000	\$ 4,000	-
Other: Five Keys			\$ 88,000	\$ 88,000	-
Other: Goodwill			-	-	-
Other: JVS			\$ 44,000	\$ 44,000	-
Other: LA County Office of Education			-	-	-
Other: LAUSD			\$ 5,000	\$ 5,000	-
Other: Probation			-	-	-
Second Chance Act: New Opportunities Organization			-	-	-
TANF/CalWORKs: DPSS			-	-	-
Title V OAA: SER-Jobs for Progress			\$ 16,000	\$ 16,000	-
TSE: SBWIB	\$ 75,000	\$ 75,000	-		

Notes:

- WIOA Title I: WDACS includes Youth@Work funding for Rancho Dominguez, Rio Hondo, and Southeast Los Angeles; these agencies inadvertently combined their Youth@Work funding with their WIOA Youth funding
- CSBG: DPSS is missing some allocated costs from East Los Angeles/West San Gabriel Valley and South Los Angeles; both AJCCs indicated there are funding restrictions from DPSS, which do not cover associated infrastructure costs (10% S&EBs, 90% participant costs)
- TSE: SBWIB is missing some allocated costs from Pomona Valley; they were unable to determine the occupied square footage of this program
- Workforce/Non-Credit Classes: Mt. SAC is missing some allocated costs from Pomona Valley; they were unable to determine the occupied square footage of this program
- Workforce Services: Job Corps is missing some allocated costs from Pomona Valley; they were unable to determine the occupied square footage of this program