

ATTACHMENT D
Los Angeles County Workforce Development Board
Consolidated Budget for the Delivery of Applicable Career Services Other System Costs
FY 2019-2020

Budget Details to be finalized by first MOU Meeting October 30, 2020

<i>Colocated Partners</i>						
Partner Program	Partner Name	Basic Career Services Costs	Individualized Career Services Costs	Follow-up Services	Total	Notes
WIOA Title I Adult	WDACS				\$0	
WIOA Title I Dislocated Worker					\$0	
WIOA Title I Youth					\$0	
Title V of Older Americans Act					\$0	
Title I Job Corps	MTC				\$0	
WIOA Title II Adult Education and Literacy	New Opportunities Organization	\$20,000	\$80,000	\$95,000	\$195,000	
WIOA Title III Wagner-Peyser	EDD				\$0	
WIOA Title IV Vocational Rehabilitation	DOR				\$0	
Title V of Older Americans Act	SER-Jobs for Progress, Inc.	\$0	\$0	\$0	\$0	
Veterans' Employment and Training	EDD				\$0	
Trade Adjustment Assistance Act					\$0	
Community Services Block Grant	DPSS				\$0	
Temporary Assistance to Needy Families/ CalWORKs					\$0	
Other	Five Keys Charter Schools	N/A	N/A	N/A	\$0	
Second Chance Act	Los Angeles County Probation Department				\$0	
Totals		\$20,000	\$80,000	\$95,000	\$195,000	

ATTACHMENT D
Los Angeles County Workforce Development Board
Consolidated Budget for the Delivery of Applicable Career Services Other System Costs
FY 2019-2020

Budget Details to be finalized by first MOU Meeting October 30, 2020

<i>Non-Colocated Partners</i>						
Partner Program	Partner Name	Basic Career Services Costs	Individualized Career Services Costs	Other Costs	Total	Notes
Title I DINAP	United American Indian Involvement	\$200,000	\$600,000	\$150,000	\$950,000	
Title I Youth Build	Antelope Valley YouthBuild	\$75,000	\$150,000	\$75,000	\$300,000	
	Compton & Whittier YB	N/A	N/A	N/A	\$0	
Title II Adult Education and Literacy Act (AEFLA)	Antelope Valley Union High School District	\$36,000	\$152,000	\$0	\$188,000	
	Azusa Unified School District	\$24,000	\$36,000	\$21,000	\$81,000	
	Baldwin Park Unified School District	\$103,975	\$108,978	\$39,790	\$252,743	
	Bassett Unified School District				\$0	
	City of Covina				\$0	
	Compton Unified School District	\$2,000	\$1,500	\$1,000	\$4,500	
	Culver City Unified School District	\$30,000	\$200,000	\$30,000	\$260,000	
	El Monte Union High School District				\$0	Did not spend money on services, utilized local AJCC
	Glendora Unified School District	\$0	\$8,600	\$0	\$8,600	
	Hacienda La Puente Unified School District	\$500,000	\$500,000		\$1,000,000	
	Literacy for all of Monterey Park (LAMP) Literacy Program	\$0	\$48,960	\$5,270	\$54,230	
	Lynwood Unified School District	\$25,000	\$5,000	\$2,000	\$32,000	
	Monrovia Unified School District	\$30,165	\$30,165	\$17,219	\$77,549	
	Pomona Unified School District	\$25,000	\$25,000	\$15,000	\$65,000	
	Rowland Unified School District				\$0	
	Santa Monica Community College District	\$46,583	\$65,042	\$0	\$111,625	
	Santa Monica-Malibu Unified School District				\$0	
	Tri Community Adult Education	\$3,377	\$14,013	\$8,821	\$26,211	
	Whittier Union High School District	\$40,000	\$125,000	\$20,000	\$185,000	
	William S. Hart Union High School District	\$8,510	\$13,275	\$0	\$21,785	
Title V of Older Americans Act	NAPCA	\$5,830	\$0	\$0	\$5,830	
Carl D. Perkins Career and Technical Education	Antelope Valley College				\$0	
	College of the Canyons				\$0	
	Santa Monica Community College District				\$0	
Unemployment Compensation	EDD				\$0	
Department of Housing & Urban Development	Los Angeles County Community Development Commission				\$0	
Totals		\$1,155,440	\$2,083,533	\$385,100	\$3,624,073	